




## INFRASTRUCTURE & TOWN CENTRE REGENERATION

Indicator Description	2017/18					Target	
	Q1	Q2	Q3	Q4	EoY		
Number of developments under construction	2	1	0	2	5	4	
Square footage of new build	12,500 sq ft.	20,000 sq ft.	9,000 sq ft.	20,000 sq ft.	61,500 sq ft.	50,000 sq ft.	


The five major developments under construction in 2017/18 were Lockheed Court, Dakota Court, Enterprise Court, ARC Auto Repair and Amy Johnson House / AVRO House refurbishment. These developments have created an additional 41,500 square feet of new build with a further 20,000 square feet of new build currently under construction.

Indicator Description	2017/18					Target	
	Q1	Q2	Q3	Q4	EoY		
Number of new jobs created	80	20	0	83	183	150	

It is understood that 183 new jobs have been created on the Enterprise Zone in 2017/18. Below is an approximate breakdown by employer:

Employer	No. of Jobs
AC Electrical	50
Aldi	30
Battersby	7
Blackpool & the Fylde College	5
Force Technology	2
Guest Services	10
Karma	3
MC Dental	4
Stark	37
TISS	10
Westair	5
Wise	20

This indicator reports only on new jobs created. It does not include existing jobs that have been safeguarded or relocated from other areas.

Indicator Description	2017/18					Target	
	Q1	Q2	Q3	Q4	EoY		
Growth in rateable value per annum	Annual				£366,150	£50,000	

## Appendix 9(a) – Infrastructure Exception Report

A rateable value baseline was set in December 2016. Any increase in the rateable value i.e. new /converted premises, is counted as rates growth and 100% of this is retained by the local authorities (Blackpool and Fylde Councils) for use within the Enterprise Zone for its 25 year life.

The figure of £366,150 for 2017/18 is based on £277,500 for Aldi, £27,000 for businesses on Lockheed Court and £61,500 for businesses in Enterprise Court.

### Planned Activity / Developments in 2018/19

Action	Key Milestones	Milestone Delivery Dates	Expected Outcomes
<b>Enterprise Zone - Airport</b>	Delivery Plan created detailing activity over the next 5 years	Apr 2018	Business rates retention Increase Council owned land
	Implementation of Delivery Plan	Mar 2019	Level of private sector investment
	Identify potential joint venture partners	Mar 2019	Businesses and jobs created, relocated and safeguarded Growth of the Energy, Aviation and Food sectors
	Infrastructure investment activity with partners	Mar 2019	Change in stakeholder and external businesses' perceptions of Blackpool as a place to locate
	Develop business case, funding bids and planning applications for relocation of Common Edge playing fields	Oct 2018	
	Appoint Development Team Panel (external)	Jul 2018	
	Acquisitions to support the delivery of the Enterprise Zone Masterplan	Mar 2019	

Appendix 9(a) – Infrastructure Exception Report

Action	Key Milestones	Milestone Delivery Dates	Expected Outcomes
<b>Blackpool Airport consolidation and development</b>	Deliver strategy and business plan for airport (York Aviation appointed to produce report)	May 2018	5 year business plan for investment and growth
	Determine future operational management of the airport	Jun 2018	Reduced costs and increased revenue
	Acquisition activity to support delivery of Airport Masterplan	Sept 2018	To acquire key gateways to the Enterprise Zone and act as temporary/potential terminal and hangar space
	Lease Hangar 4	Apr 2018	Income generation
	Resolve outstanding airport lease renewals	Sept 2018	Increased income and certainty of ownership and delivery
	Develop & agree location of offshore helicopter terminal	Apr 2018	Sustainability of airport and releasing land for Enterprise Zone development